

**Texas Water Development Board**  
**SFY 2022 Drinking Water State Revolving Fund**  
**Intended Use Plan**  
**Appendix J. Project Priority List - By Rank**

Rank	Points	PIF #	Entity	Owner Type	PWS ID	Population	Project Description	Requested Phase(s)	Total Project Cost	Disadv %	Green Type	GPR	Related PIF #'s
<b>Public Water System</b>													
1	495	14126	Millersview-Doole WSC	W	TX0480015	3,579	Treating well water at the source and blending with surface water. The project includes additional water system improvements	PDC	\$2,300,000.00	70%			13427
2	275	14041	Strawn	M	TX1820005	487	The project includes replacing the existing multi-media filters with new microfilters.	PDC	\$1,627,000.00	70%			
3	195	14024	Angelina & Neches RA	D	TX0030030	1,043	The proposed project involves the design and construction of a regional water system to serve first time water customers, to consolidate and supply drinking water to several Public Water Systems (PWSs) east of the City of Zavalla along Highway 147 in southern Angelina County and the City of Zavalla. These PWS's primary source of drinking water supply is groundwater, which has historically had water quality and quantity issues. The proposed regional water system will decommission each of the PWS's water production facilities and supply drinking water for existing customers and projected residential and commercial growth.	PADC	\$23,895,045.00	50%			
4	160	14111	Menard	M	TX1640001	1,562	Major rehabilitation, additions and modifications to the surface water treatment plant and raw water wells to address groundwater under the influence.	DC	\$4,565,000.00	30%			13450
5	154	14130	Sandbranch Development & WSC	W	Pending	190	Install a water system to an existing development	ADC	\$587,500.00	70%	Yes-BC	\$587,500.00	12486
6	150	14154	Barksdale WSC	W	TX0690011	210	New Well Exploration to find an aquifer	PADC	\$660,000.00	50%			
7	111	14106	Welch WSC	W	TX0580013	315	Welch Water Rehabilitation	PADC	\$1,650,000.00				
8	99	14003	La Joya	M	TX1080213	4,253	The project includes expansion of the Water Treatment Plant, installing two 1,350 gpm pumps, installation of 16,415 LF. of 12-inch pvc pipe and construction of an elevated storage tank.	PADC	\$7,179,200.00	30%			
9	94	13986	M & M WSC	W	TX0030026	3,189	Disinfection system upgrades and new tank mixers	PDC	\$1,019,000.00	30%			
10	85	14051	Miles	M	TX2000002	870	The City of Miles (City) proposes to pursue development of an alternative source of water supply to complement its current wholesale water supply. The City needs to identify and evaluate alternative water supply options including development of additional surface water or groundwater supplies as well as potential treatment of its existing groundwater to reduce nitrate and dissolved solids levels to within compliance.	P	\$200,000.00		Yes-BC	\$200,000.00	13431

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11	77	14010	La Joya	M	TX1080213	4,253	Construct new 0.5 MG elevated storage tank and 20,000 LF. of 12 inch transmission line.	PADC	\$7,055,000.00	30%			
12	74	14022	New Summerfield	M	TX0370028	1,350	Water System Improvements	PDC	\$2,000,000.00				
13	73	14118	Ellinger Sewer & Water SC	W	TX0750014	392	Construct new filter system for Arsenic, including new building, piping and electrical. Additionally, construct new yard piping, chlorination system, booster pumps, electrical, generator, fencing and Bluebonnet Electrical Service. Also, move existing pressure tank from existing plant to new plant location including blast/coat pressure tank.	PDC	\$1,448,500.00	30%			13479
14	70	14138	Toyah	M	TX1950004	113	Installation of Raw Water Chlorination, Chlorine Residual Monitoring, Ammonia Facilities, and Raw Water piping improvements to convert the disinfection system to Chloramines to address DPB.	PDC	\$300,000.00				13406
15	68	14063	Riverside SUD	D	TX2360010	5,760	Riverside SUD Waterwell Replacement	PDC	\$1,500,000.00				
16	67	14060	Carthage	M	TX1830001	16,251	The City of Carthage's water treatment plant contains aged equipment performing critical treatment methods within the plant's treatment process. Age of equipment has become noticeable as the performance of equipment has decreased from it's intended purpose. The City of Carthage's elevated storage tanks are in need of rehabilitation as inspection reports have revealed significant corrosion and compromised the structural integrity of parts of the elevated storage tanks.	DC	\$6,000,000.00				
17	66	13997	Mullin ISD	D	TX1670013	130	Planning and design for a new well, treatment and distribution system to supply municipal and school needs	PADC	\$25,839,530.00				
18	63	14098	Rhome	M	TX2490007	10,277	This project will allow the City to serve current and future development and meet their long term water supply needs.	PADC	\$26,545,000.00				
19	63	14057	Rowena WSC	W	TX2000004	480	This project will reduce TTHM levels to gain compliance with the Stage 2 DBP Rule.	PDC	\$4,261,000.00	70%	Yes-BC	\$4,261,000.00	13442
20	60	14017	Pflugerville	M	TX2270014	56,558	Since July of 2018 the City of Pflugerville Water Treatment Plant has received numerous TCEQ violations related to the Long Term 2 Enhanced Surface Water Treatment Rule (LT2ESWTR) violations. The WTP expansion is to address these violations.	C	\$66,945,000.00				

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21	58	14018	Anthony	M	TX0710001	3,500	The Town of Anthony will need to construct a 250,000 gallon elevated water tank, rehabilitate existing water wells, replace booster stations, address leaking water lines, install a chlorination control system, replace meters and build arsenic treatment plant in order to provide enough adequate water to the residents.	ADC	\$9,520,963.00	50%			13494
22	55	14127	Venus	M	TX1260006	3,488	Water Distribution System Improvements	PADC	\$10,175,840.00				
23	52	14165	Arimak WSC	W	TX1330135	108	The Arimak Water Supply Corporation (WSC) is the recipient of an Administrative Order from the United States Environmental Protection Agency (EPA) for non-compliance of the Safe Drinking Water Act (SDWA) as it pertains to radionuclides levels in drinking water. The WSC is addressing this matter through the implementation of a groundwater treatment project. Also, the ground storage tanks (GSTs) have reached the end of their useful life and are in need of replacement. The project will include development of an asset management plan.	PDC	\$1,314,000.00				
24	51	14099	Paint Rock	M	TX0480012	223	This project involves the replacement of old water lines with new water lines and the installation of new water lines to reduce thhms.	PDC	\$300,000.00				13418
25	51	14072	Winnsboro	M	TX2500004	3,360	Blast and paint interior and exterior of existing 350,000 gallon elevated storage tank, 500,000 gallon ground storage tank, and 1,000,000 gallon ground storage tank. Replace aged cast iron distribution lines.	PDC	\$7,963,176.70				
26	46	14112	Fort Davis WSC	W	TX1220001	1,029	Groundwater Treatment System to address Radionuclide in excess of the MCL for Gross Alpha, additional groundwater well, and prepare an asset management plan	PADC	\$2,750,000.00				
27	45	14153	Daisetta	M	TX1460004	938	Water Well	PADC	\$2,157,380.90	30%			
28	44	14081	Webb County	C	TX2400022	750	Webb County desires to install improvements/upgrades at the existing RO WTP. The County is currently hauling water to this area to serve the residents.	C	\$2,192,000.00		Yes-BC	\$2,192,000.00	

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29	44	14114	Bistone Municipal WSD	D	TX1470006	23,555	Bistone's transmission lines to its various wholesale customers is aged and has issues with leaks. The project will replace the portion of the transmission system known as the 1967 14" steel cylinder concrete pipe. Bistone has also been advised by TCEQ that a pressure sustaining tank (pressure tank or elevated tank) is needed for the periods when the Surface Water and Groundwater Treatment Plants are providing water. Blending is isolated from the two sources when the Surface Plant operates but this requires pumps to provide needed pressure. The elevated tank will resolve this issue and comply with the TCEQ Blending Exception.	PDC	\$12,121,000.00				
30	43	14044	Kenedy	M	TX1280002	3,410	The City has a history of water supply outages and marginal supply including boil notices to it's community during each of the most recent natural disasters. The existing complicated, electricity-dependent reverse-osmosis system based on a poor water-quality supply is a major contributor to the problem. This project includes a new, more dependable water source and supply pipeline.	PDC	\$24,000,000.00	70%			
31	43	14133	Alamo	M	TX1080001	20,178	Water Treatment Plant Rehabilitation & Expansion	PDC	\$7,500,000.00	30%			
32	36	14166	Medina Highlands	P	TX0100041	120	Medina Highlands very small water system has one well. Well production had been in decline, and unable to meet peak usage. Customers are operating under conservation measures. The winter weather event of February 2021 caused water outages, after returning to production the sole well later lost production in March 2021. Medina Highlands seeks emergency funding for a replacement well to provide adequate long term supply for the small public water system. An asset management plan will be developed and adopted.	C	\$215,000.00				
33	35	14034	Vernon	M	TX2440001	10,874	Install a new 8.5 mile 24" PVC pipeline.	PADC	\$11,881,000.00	50%	Yes-BC	\$11,881,000.00	13402
34	35	14161	Donna	M	TX1080002	15,798	The proposed project consists of a 12" waterline to serve as an interconnect connected from the City of Weslaco's water tower to the City of Donna's pipeline.	PADC	\$1,463,738.42	30%			13849

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35	33	13991	Sharyland WSC	W	TX1080033	87,274	SWSC seeks funding from the Texas Water Development Board's Drinking Water State Revolving Fund in order to be able to better serve their customers and improve the overall performance, reliability, and redundancy of their water distribution system. Proposed projects include, but are not limited to: pressure zone expansions to address identified low pressure zones throughout the system and improve the level of service for customers; infrastructure relocation projects; capacity and performance improvements projects to treatment facilities and the distribution system; and looping and gridding throughout the system to improve redundancy, reliability, and resiliency.	DC	\$23,500,000.00	30%			
36	32	14046	Breckenridge	M	TX2150001	5,800	The City desires to install improvements/upgrades at the WTP and raw water intake structure. In addition, the City is planning to rehabilitate various portions of the distribution system in order to reduce the number of water line leaks/breaks that have resulted in numerous boil water notices.	PDC	\$4,743,000.00	30%	Yes-BC	\$2,922,000.00	13438
37	31	14020	Daingerfield	M	TX1720001	4,047	Install a new elevated storage tank chemical dosing, and pressure maintenance facility. Upgrade linework and valves.	PDC	\$3,351,000.00	30%			13399
38	30	13996	De Kalb	M	TX0190001	1,593	Groundwater Supply and Water Distribution Improvements	PADC	\$7,174,000.00	50%	Yes-BC	\$4,720,000.00	
39	30	14145	Hidalgo	M	TX1080021	12,200	Proposed Construction of 5.0 MGD Surface Water Treatment Plant	PADC	\$13,300,000.00	30%			
40	30	14093	Athens	M	TX1070005	12,777	Installation of back-up generator for the Lake Athens Water Treatment Plant	C	\$557,390.00	30%			

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41	30	13987	Laguna Madre WD	D	TX0310005	15,022	Water Treatment Plant No. 1(WTP No. 1) is currently out of service due to lower quality effluent production with water demands provided for solely by Water Treatment Plant No. 2 (WTP No. 2), which cannot meet present day maximum water demands during the summer with existing firm capacity. The District has identified improvements to WTP No. 1 that are necessary to increase treatment capacity from 2.9 MGD to 5.0 MGD, upgrade treatment units to match water quality from WTP No. 2 and replace equipment past the end of their service life, and provide system resiliency should one of the treatment plants need to be taken offline, or should a water main break occur.  Additionally, project includes the decommissioning of two (2) existing elevated storage tanks (ESTs) in poor condition and installation of a single new 0.60 MG EST.	PDC	\$24,434,459.00					
42	25	14062	Leonard	M	TX0740005	2,481	improvements to the existing water system, piping, pumps, tanks	PADC	\$8,479,050.00	50%				
43	24	14037	Dawson	M	TX1750003	767	The purpose of this project is to replace/upsized undersized water mains that are causing issues within the system. Replacement of ex. valves and installation of new valves are also needed throughout for better operation and maintenance of the overall system.	PDC	\$300,000.00	50%				
44	24	14155	Oak Grove WSC	W	TX0190014	921	Riverbend Regional Water System	ADC	\$1,420,000.00		Yes-BC	\$497,000.00		
45	24	14054	Port Arthur	M	TX1230009	54,864	Water Line Improvements	DC	\$16,500,520.00	30%			13416	
46	23	14141	Shamrock	M	TX2420001	2,430	Shamrock desires to replace the transmission pipeline that carries water from the North Well Field to the distribution system, replace ground storage tanks in both the West and North Well Fields, replace a portion of the existing distribution system and construct a new elevated storage tank.	PADC	\$16,955,200.00	50%	Yes-BC	\$11,835,000.00	13498	
47	23	14001	Baytown	M	TX1010003	76,635	Replace of 16-inch asbestos-cement water line, which is experiencing high failure rate.	C	\$3,072,300.00					
48	23	14052	Richland Springs	M	TX2060002	350	replacement and upgrade of 25 miles of pipeline	PDC	\$3,824,200.00	70%			13458	

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49	23	14050	Mertzon	M	TX1180002	700	As a result of the recent historic ongoing drought, the City's water supply is still depleted. The City currently has five (5) functional groundwater wells (of the original eight), caused by continual pumping during the ongoing drought, and is in the process of obtaining approval for a new sixth well. The City has observed a steady decrease in production from its wells over the past several years, to the point that three of the original eight wells are essentially "dry" at this time. As the water supply has dwindled, the quality of the water no longer meets secondary drinking water quality standards. In order to support current water supply needs with water that meets current drinking water quality standards, the City of Mertzon is pursuing implementation of a major project to install a treatment system to address the City's groundwater quality issues.	PDC	\$3,808,000.00	50%	Yes-BC	\$3,224,000.00	13440
50	23	14016	Gordon	M	TX1820007	744	Water treatment plant improvements including clarifier replacement, plant piping, SCADA, and distribution line replacements.	PDC	\$2,135,000.00	50%	Yes-BC	\$625,000.00	
51	23	14080	Spur	M	TX0630012	1,100	Replacement of various portions of the City's potable water distribution pipeline system, valves, and fire hydrants.	PDC	\$2,321,000.00	50%	Yes-BC	\$2,321,000.00	
52	23	14064	Albany	M	TX2090001	2,034	The proposed project includes improvements at the Water Treatment Plant to address aging infrastructure including replacement of existing membrane system trains, chemical system improvements, high service pump station improvements, electrical, SCADA, and Instrumentation and controls improvements.	PDC	\$3,034,000.00	30%	Yes-BC	\$400,000.00	
53	23	14085	Hudspeth Co WCID # 1	D	TX1150007	2,141	Improvements on the existing transmission line and the creation of a new well field, including a booster pump station, ground storage tank, chlorination system, and appurtenances to be tied into the existing transmission line.	PADC	\$6,150,000.00	50%			13424
54	23	14143	Orangefield WSC	W	TX1810186	6,531	The proposed project water system improvement will eliminate the use of private drinking water wells and address the human health needs by eliminating potential risks to public health and safety caused by the unsatisfactory water quality.	PADC	\$9,300,000.00				

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55	23	14144	Crockett	M	TX1130001	6,616	Rehabilitation of existing water lines along SH7 and SH21 between the downtown are and the east loop. Existing lines are failing due to age causing numerous leaks. Leaking water lines contribute to overall water loss and pavement repairs to TxDOT maintained roadways.	PDC	\$4,365,300.00	30%			13490
56	23	14074	Eastland Co WSD	D	TX0670019	10,100	Re-clear the pipeline ROW and replace the existing raw water transmission pipeline with a new fusion-welded, high-density polyethylene (HDPE) pipeline.	PDC	\$4,303,000.00	50%	Yes-BC	\$4,303,000.00	
57	22	14140	La Villa	M	TX1080023	2,781	Proposed project is intended to help meet water demand for future upcoming development.	PADC	\$10,185,000.00	70%			
58	22	14065	El Paso Co WCID # 4	D	TX0710018	5,736	The existing water distribution system piping on Elam Subdivision has ruptured several times in the past and is prone to leaks. The system also has physical deficiencies such as non-functional valves and a lack of additional isolation valves and curb stops. Under this project, the Fabens Water District (EPCWCID #4) proposes to abandon the existing distribution system in place and furnish and install approximately 6,100 LF of new 6-inch PVC C900 piping, including all related appurtenances and 2,000 LF of 6-inch PVC C900 pipe for the loop system adjacent to railroad tracks including all related work and appurtenances.	PDC	\$1,996,669.00	50%	Yes-BC	\$1,996,669.00	
59	22	14070	El Paso Co WCID # 4	D	TX0710018	5,736	Per TCEQ requirements, the minimum pressure throughout a system during a transient event (power outage) must be greater than 20 psi. A surge evaluation of the existing I-10 booster station indicated that the system's pressure dropped below the minimum TCEQ required pressure of 20 psi during a power failure event. Per TCEQ requirements, the El Paso County Water Improvements District #4 (EPCWCID #4) requires an elevated storage capacity of 100 gallons per connection or a pressure tank capacity of 20 gallons per connection to meet this requirement. Under this project, the EPCWCID #4 proposes installing a new 120-gallon bladder tank to meet the pressure requirements in the event of a power failure event specified by TCEQ.	PDC	\$174,896.00	50%			



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60	21	14129	Agua SUD	D	TX1080022	69,095	The Agua SUD is requesting funding from the Texas Water Development Board in order to Rehabilitate the FM 492 Water Treatment Plant Rapid Mix.	C	\$182,500.00	50%	Yes-BC	\$25,000.00	
61	21	14084	Mount Calm	M	TX1090005	331	The existing elevated is out of plumb and needs to be corrected. The tank is currently out of service.	PDC	\$700,000.00	50%			
62	21	14026	Granger	M	TX2460002	1,119	The project includes the rehabilitation of the City's pump station, south well, elevated storage tank supply pipe and overflow drain pipe, Hwy. 95 and UP railroad steel encasement by bore, replacement of water lines, valves and fire hydrants. A new filtration system will be installed for the removal of iron and manganese from the groundwater. Generators will be installed at the water plant. An asset management plan will be prepared according to TWDB and TCEQ requirements.	PDC	\$4,298,801.00	30%			13401
63	21	14025	Grand Saline	M	TX2340003	3,115	Rehabilitate existing elevated storage tank and upgrade the existing water distribution system. Hydraulic Water Modeling.	PDC	\$1,277,250.00	30%			
64	21	13990	Hamilton	M	TX0970001	3,200	Replacement of water lines that are in poor condition throughout the city.	PDC	\$2,173,063.00	30%			
65	21	14061	Wills Point	M	TX2340005	3,889	The City of Wills Point has a 12 inch raw water supply line which supplies water from the intake on Lake Tawakoni to the City's Water Treatment Plant. The raw water transmission line, the raw water intake pump station, and the in-line booster pump station are in need of repairs, upgrades, and replacements. The purpose of this project is to replace 38,400 linear feet of 12 inch raw water transmission line from the Lake Tawakoni Intake to the City of Wills Point Water Treatment Plant, make upgrades to the raw water intake pump station, and make upgrades to the in-line booster pump station in order to provide reliable raw water to the City's Water Treatment Plant.	PDC	\$5,585,000.00	50%			13398
66	20	13989	Ericksdahl WSC	W	TX1270005	274	Ericksdahl WSC has a history of high of TTHM levels and water loss. The proposed project will include tank mixing, disinfection improvements, water line replacement, and automatic meter reading system to reduce TTHMs and water loss.	PADC	\$1,420,000.00	50%	Yes-BC	\$140,000.00	
67	20	14042	North Alamo WSC	W	TX1080029	963	Transmission System Improvements for Hargill	C	\$827,000.00	30%			

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68	20	14136	Santa Anna	M	TX0420002	1,099	Replacement of various portions of the City's potable water distribution pipeline and valves.	PDC	\$1,093,000.00	30%			13386
69	20	14007	Athens	M	TX1070005	12,777	S19 waterline replacement from College Street to Ben Belt Drive and Edmonson waterline improvements from N Prairie Street to Cream Level Road.	PDC	\$1,329,972.00	30%			13485
70	20	14103	Laguna Madre WD	D	TX0310005	19,908	The proposed project consists of improvements to Long Island Village (LIV) Water Distribution system located within Laguna Madre Water District (LMWD) service area.	PDC	\$6,649,606.50	30%			
71	20	14110	Greater Texoma UA	D	TX0910006	41,567	GTUA/City of Sherman Water System Improvements	PDC	\$8,403,500.00				
72	20	14006	Odessa	M	TX0680002	169,416	The proposed project elements include replacement of the plant 1 flocculation and sedimentation basins, rehabilitation and upgrade of disinfection facilities, new chemical feed and storage facilities, rehabilitation of all filters along with SCADA and electrical improvements.	C	\$100,000,000.00				13810
73	19	14119	Bridge City	M	TX1810001	7,961	This project will provide for the construction of a new water well located on Roberts Avenue and also provide for the relocation of an existing 65,000 gallon ground storage tank.	PDC	\$7,136,905.00				
74	18	14012	Denton	M	TX0610002	131,712	Ray Roberts Water Treatment Plant Rerate, Performance, and Regulatory Improvements and Regulatory Improvements project provides for improvements to improve the operational performance, process reliability, and redundancy for the facilities.	C	\$27,176,000.00				
75	17	14027	Dog Ridge WSC	W	TX0140044	776	Upsize existing water mains in the Sherwood Shores area.	PADC	\$1,313,000.00	30%	Yes-BC	\$120,000.00	13405
76	17	14066	El Paso Co WCID # 4	D	TX0710018	5,736	The existing Cypress Well has been drilled but is currently not equipped. When in service, the Cypress Well will have a 900 GPM capacity. Under this project, the Fabens Water District (EPCWCID #4) proposes to fully equip Cypress Well #6, including furnishing and installing a new well pump and motor, a Well building and canopy, discharge piping, valves, flow meter, electrical and instrumentation systems, generator with ATS, site grading, and a new access roadway and driveway.	PC	\$780,829.00	50%			
77	16	14164	Haciendas Del Norte WID	D	TX0710091	1,148	Replacement of 14,900 linear feet of 12-inch diameter waterline along Desert Willow Drive and vital isolation valves within Haciendas del Norte Units 1 and 2, El Paso County, Texas and preparation of asset management plan.	PDC	\$2,533,191.00				

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78	15	14045	Evadale WCID # 1	D	TX1210011	963	Evadale WCID#1 has recently lost part of its production wells due to mechanical failure and their water lines are deteriorating and undersized. This project will provide additional production capacity and replace deteriorated distribution lines.	PDC	\$959,999.90				12993
79	15	14004	Covington	M	TX1090021	570	The purpose of this project is to replace/upsized undersized water mains to improve water flow/pressure. Covington is experiencing between 25-35% water loss in any given month.	PDC	\$300,000.00				
80	14	14107	McAllen	M	TX1080006	143,258	This Project consists of facility improvements at the Northwest Water Treatment Plant such as to increase Capacity by a minimum of 10 MGD. The current plan is to install a parallel treatment train that will essentially double capacity of the North Water Treatment Plant.	C	\$22,500,000.00				
81	14	14083	Westbound WSC	W	TX0670027	2,748	Westbound WSC has substantial head loss through smaller diameter water lines, a lack of production water in certain pressure planes, limited capability to control and monitor the distribution system remotely, two pump stations that are old and hydraulically undersized, in addition to very limited emergency back up power. After the proposed improvements have been constructed, the above mentioned issues should be resolved.	PDC	\$3,685,000.00				
82	14	14079	Santo SUD	D	TX1820010	2,775	The proposed project includes improvements to various portions of the water system to bring the system into compliance with TCEQ requirements and provide capacity for future growth. An asset management plan will be prepared as part of this project.	PDC	\$9,866,000.00		Yes-BC	\$9,866,000.00	
83	14	14028	Dog Ridge WSC	W	TX0140044	4,830	Installation of SCADA system, meter replacement, and mapping software with a GPS system. The WSC also plans to rehabilitate two elevated water storage tanks.	PDC	\$3,483,000.00	30%	Yes-BC	\$320,000.00	13404
84	14	14049	Eden	M	TX0480001	2,766	The City desires to install improvements at the water supply well sites and to install a redundant cooling tower for operational flexibility.	PDC	\$2,340,000.00	50%			13439
85	14	14108	Becker-Jiba WSC	W	TX1290011	3,547	300,000 gallon Single Pedestal Elevated Water Storage Tank for extra storage and waterline extension.	PDC	\$2,567,000.00				
86	14	14013	Hidalgo Co MUD # 1	D	TX1080088	8,200	The district requires a 500,000 gal elevated storage tank to meet state requirements	PADC	\$2,150,000.00	30%			

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Rank	Points	PIF #	Entity	Owner Type	PWS ID	Population	Project Description	Requested Phase(s)	Total Project Cost	Disadv %	Green Type	GPR	Related PIF #'s
<b>Public Water System</b>													
87	13	13999	Carl's Corner	M	TX1090070	199	The city's water well only produces 10 gallon per minute to serve 76 connections. This amount is woefully short of the TCEQ requirement of 0.6 gpm per connection. The city desires to increase its water supply by constructing a new water well, or if necessary to obtain other adequate water supply or emergency interconnection.	DC	\$1,016,900.00				
88	13	13993	Groveton	M	TX2280001	1,094	System Study and Water Distribution Line Replacements	PDC	\$2,165,000.00	30%			
89	13	14033	Alto	M	TX0370001	1,280	Remove and replace existing aged and deteriorated waterlines within the distribution system as well as rehabilitate existing deteriorated Ground Storage Tanks and Elevated Storage Tank.	PDC	\$1,872,000.00	50%			
90	13	14137	Baytown	M	TX1010003	76,635	Replacement of 16-inch asbestors-cement water line	C	\$6,721,000.00				
91	13	14122	Green Creek WSC	W	TX0720028	460	The WSC proposes to install a pump station with disinfection facilities. The WSC received a violation from the TCEQ for failure to provide a maximum hourly purchase rate of at least 2.0 gallons per minute (gpm) per connection. The WSC currently purchases treated wholesale water from the City of Dublin who also provides direct pressure to the WSC's water system. The WSC proposes to install a pump station and storage facility in order to provide a capacity of 0.6 gpm per connection.	PADC	\$750,000.00	70%	Yes-BC	\$750,000.00	13423
92	13	14068	Balmorea	M	TX1950002	610	Installation of control and remote monitoring equipment in key locations along the drinking water transmission and distribution lines.	PDC	\$300,000.00				
93	13	14039	Colorado Co WCID # 2	D	TX0450014	615	100,000 gallon elevated storage tank, new chlorination facilities, and upgraded well pumps and controls.	C	\$1,150,000.00	30%			
94	13	14053	Jackson Co WCID # 1	D	TX1200003	819	New Water Well, Ground Storage Tank, & Booster Pumps	DC	\$788,200.00				
95	13	14167	Palm Valley	M	TX0310027	1,706	Palm Valley Water Distribution System Improvement projects	DC	\$12,111,005.00				
96	13	14135	Stephens Regional SUD	D	TX2150007	3,173	SRSUD is proposing water system improvements to address growth in the distribution system by expanding the distribution system to areas which are currently unserved.	PDC	\$1,093,000.00	30%	Yes-BC	\$1,093,000.00	
97	13	14121	Keene	M	TX1260008	6,266	Replace approximately 16,000 linear feet of 2-inch through 8-inch water line. Install a new well and pump station facilities.	PDC	\$3,100,000.00		Yes-BC	\$3,100,000.00	13472

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<b>Public Water System</b>													
98	13	14094	Roma	M	TX2140007	19,123	The City is addressing the need for Phase I (6 MGD) of a new water treatment plant (WTP) to serve City of Roma residents and fully comply with all water treatment regulations. The City's existing WTP was partially rehabilitated in the late 1990s and has reached the end of its useful life and requires replacement.	PDC	\$6,000,000.00	50%	Yes-BC	\$6,000,000.00	13446
99	13	14100	Abilene	M	TX2210001	121,994	This project involves the replacement of existing water lines, the installation of new water lines, the construction and/or rehabilitation of pump stations, and storage tanks.	PADC	\$89,500,000.00				13437
100	12	14067	El Paso Co WCID # 4	D	TX0710018	5,736	The existing meters at the El Paso County Water Improvements District #4 (EPCWCID #4) are manual and rely largely on manpower for water usage reading collection. Some of the existing meters are also malfunctioning. Under this project, the EPCWCID #4 proposes replacing the existing metering and billing system and furnishing and installing 1,932 new digital meters, electronic equipment for meter reading, and software for billing throughout the water distribution system. The meter replacement project seeks to provide benefits that result in water loss reduction and allow for a more accurate and efficient water usage data collection and, ultimately, better customer service.	PDC	\$869,671.00	50%	Yes-BC	\$869,671.00	
101	12	14069	El Paso Co WCID # 4	D	TX0710018	5,736	The existing I-10 Ground Storage Reservoir controls the raw water feed quality to the existing Fe/Mn filters and Reverse Osmosis facility and provides storage if the Wells become non-operational. The reservoir is currently not in use due to tank structural defects. Under this project, the Fabens Water District (EPCWCID #4) proposes to demolish the existing 0.5 MG steel reservoir, including foundation and piping, and replace it with a new 0.25 MG steel reservoir, including foundation, piping, cathodic protection system, fencing, and site grading.	PDC	\$895,280.00	50%			
102	12	14058	Slaton	M	TX1520004	6,077	The City of Slaton is proposing the installation of an AMI system throughout their distribution system as well as the installation of a new elevated storage tank.	PDC	\$4,604,000.00	30%	Yes-BC	\$4,604,000.00	13441
103	11	13995	Wellborn SUD	D	TX0210016	22,000	The District plans to add two water supply wells for additional water supply capacity with water transmission lines, ground storage and pump station, and distribution lines to increase distribution system capacity.	PADC	\$43,304,491.00				

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<b>Public Water System</b>													
104	11	14151	Green Acres Mobile Home Park	P	TX0710066	300	Green Acres / Riverview project to install Isolation Valves and Flush Hydrants to allow better management of water and prevent full loss of system water during repairs.	C	\$92,500.00				
105	11	14005	Old Tamina WSC	W	TX1700110	507	Upgrades to existing water meters and master water meter; replacement of hydrotanks and rehabilitation of ground storage tank; installation of new isolation valves and replacement of existing flush valves	PADC	\$195,030.00	50%			13478
106	11	14030	East Texas MUD of Smith County	D	TX2120005	2,661	Water Planning and System Improvements	PDC	\$2,697,225.00				13436
107	11	14021	Dean WSC	W	TX2120009	5,847	Construction of a new elevated storage tank at an existing pump station.	PDC	\$2,858,500.00				
108	11	14148	Athens	M	TX1070005	12,777	The City of Athens needs to implement an asset management plan. Also included in this project is the design and installation of a SCADA system for the City's utility system.	PDC	\$828,000.00	30%		\$578,000.00	
109	10	13988	Melvin	M	TX1540003	184	This project involves the installation of an AMR meter system, the recoating and repair of an existing ground storage tank and the installation of new waterlines.	PDC	\$400,000.00	50%	Yes-BC	\$65,000.00	13388
110	10	14088	Study Butte WSC	W	TX0220035	196	This project involves the replacement of an existing ground storage tank and the replacement of existing water lines and valves.	PDC	\$500,000.00	70%			13393
111	10	14015	Moran	M	TX2090002	355	Water Line Replacement	PDC	\$340,000.00	70%	Yes-BC	\$300,000.00	13422
112	10	14086	Rochester	M	TX1040002	464	This project involves the drilling of a new water well, the installation of an AMR meter system and the installation of water line and the replacement of old water line.	PDC	\$500,000.00	70%	Yes-BC	\$75,000.00	13467
113	10	14097	Rule	M	TX1040003	540	This project involves the replacement of old cast iron lines with new lines and the installation of an AMR meter system.	PDC	\$400,000.00	50%	Yes-BC	\$110,000.00	13470
114	10	14023	Knollwood	M	TX0910146	590	This project will include replacing/improving undersized water mains in the City and installing new isolation valves to improve operation and maintenance.	PDC	\$300,000.00				
115	10	14075	Loraine	M	TX1680002	602	Replacement of various portions of the City's potable water distribution pipeline and valves.	PDC	\$2,177,000.00				
116	10	14124	Lone Oak	M	TX1160006	786	The City of Lone Oak is experiencing issues with various water lines in their system due to undersized lines and dead-ends.	PDC	\$500,000.00		Yes-BC	\$500,000.00	13430
117	10	14102	Cross Plains	M	TX0300003	1,035	The City of Cross Plains proposes to replace undersized lines and loop dead end areas in their system.	PDC	\$1,200,000.00	30%			13464

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<b>Public Water System</b>													
118	10	14125	Grapeland	M	TX1130002	1,489	New industry developments in the City require additional supply and storage.	PDC	\$3,221,000.00	50%			13394
119	10	14000	Grandview	M	TX1260004	1,841	This project consists of installing two new water wells, replacing deteriorated distribution lines and installing a new backup generator at the elevated storage tank site.	PADC	\$2,930,000.00	30%	Yes-BC	\$1,100,000.00	
120	10	14109	Holiday Beach WSC	W	TX0040015	1,852	Water Line Improvements	PDC	\$1,400,000.00	30%			
121	10	14073	Meeker MWD	D	TX1230004	3,550	Proposed groundwater well; production facilities including high service pumps, ground storage tanks, chemical feed systems, electrical facilities etc., and water line extensions necessary to connect new well to existing system.	PADC	\$6,504,000.00				13412
122	10	14117	San Diego MUD # 1	D	TX0660003	4,753	Rehabilitation of the existing elevated and ground storage for the San Diego MUD facilities.	PADC	\$2,290,000.00	50%			
123	10	14170	Hidalgo	M	TX1080021	12,200	0.5 MG Elevated Tank Replacement Project	PDC	\$4,477,000.00	30%			
124	10	14156	San Benito	M	TX0310007	24,371	City of San Benito Proposed Water System Improvements	PDC	\$2,941,264.00	30%			
125	10	14131	Agua SUD	D	TX1080022	69,095	The Agua SUD is requesting funding from the Texas Water Development Board in order to replace deteriorating infrastructure and improve efficiency to the Abram Water Treatment Plant Recovery and Waste Process.	PDC	\$1,087,682.00	50%	Yes-BC	\$330,000.00	
126	10	14146	Lower Valley WD	D	TX0710154	93,061	This area is currently being served by an undersized and dilapidated water system. In addition, LVWD is proposing to upgrade the size of the main distribution system to improve pressure.	PDC	\$1,853,491.00				
127	10	14149	Lower Valley WD	D	TX0710154	93,061	This area is currently being served by an undersized and dilapidated water system. In addition, LVWD proposes to upgrade the size of the main distribution system to improve pressure and bring dependable water source to Mesa Del Norte, Lourdes Estates and El Conquistador colonias (416 households/1,539 residents).	PDC	\$2,346,725.00				
128	10	14150	Lower Valley WD	D	TX0710154	93,061	This area is currently not served by the District's water system. LVWD propose to install a 12" or larger pipe to the main distribution system to expand services to unserved areas and improve pressure.	PDC	\$17,331,795.00				

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<b>Public Water System</b>													
129	10	14152	Lower Valley WD	D	TX0710154	93,061	This project's focus is to provide first-time water services to areas that are not being served. Also, this project will help extend and expand water services by adding water lines and will help the District's water system by creating redundancy by eliminating dead ends in the system which will help the District from flushing this water out of the system.	PDC	\$10,412,000.00				
130	7	14038	Mabank	M	TX1290005	12,975	The demands of the City's water service area are taxing the capacity of the PWS. Upgrades to the WTP, transmission lines, and added storage capacity are proposed to keep the City in compliance and to meet the needs of the occurring growth in the City.	PDC	\$15,806,700.00				
131	7	14091	Reno	M	TX1840049	2,900	Design and construction of a new 0.5MG elevated storage tank and onsite well to fill the tank. SCADA will be included to monitor the hydraulics and fill rates. A master plan which includes an asset management plan will be developed to prioritize the system needs.	PADC	\$3,550,000.00		Yes-BC	\$2,000,000.00	
132	6	14035	Stryker Lake WSC	W	TX0370033	908	New water plant with ground storage tank, high service pump station and treatment. Replace aging water line.	PDC	\$1,427,900.00				13391
133	5	14002	Fulshear	M	TX0790133	16,311	A new 4.0 MGD supply and 5.75 MGD pumping station with 3.0 MG ground storage.	C	\$25,381,210.00				
134	5	14115	McAllen	M	TX1080006	143,258	McAllen Public Utility proposes to install large diameter transmission lines such as to improve efficiency of water delivery throughout the service area. This loan will also be used to fund the construction of a new elevated water storage tower.	C	\$6,750,000.00				
135	4	14040	Blum	M	TX1090007	434	The purpose of this project is to replace/upsized undersized water mains and replace non-working isolation valves.	PDC	\$300,000.00				
136	4	14139	Marsha WSC	W	TX2270040	680	Marsha WSC is experiencing major and consistent water loss in the distribution system. In order to prevent these losses, the PWS will need to replace water lines and replace meters. The system also needs to replace lines to accommodate fire flow.	PADC	\$5,571,400.10		Yes-BC	\$1,166,970.00	



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<b>Public Water System</b>													
137	4	14076	Lake Palo Pinto Area WSC	W	TX1820069	1,932	This project is targeted mainly at making distribution system improvements to bring the system in compliance with TCEQ minimum line size requirements (30 TAC ?290.44(c)). It also includes pump station improvements to eliminate an existing inline booster pump station, and replace old infrastructure, provide better pressure maintenance for areas of the existing system, and provide operational flexibility through SCADA improvements and piping insulation at the Water Treatment Plant.	PDC	\$5,803,000.00		Yes-BC	\$5,763,000.00	13444
138	3	14011	Westhaven WSC	W	TX0460050	185	Repairs and upgrades to Well #1 which is 60 years old; shut-off valves at the ends of streets; replace all water meters with AMI meters to reduce water loss figures. Develop an asset management plan to include asset management training.	PDC	\$606,727.00		Yes-BC	\$60,000.00	
139	3	13994	Montgomery Co UD # 4	D	TX1700286	3,804	New water well, transfer line, and booster pumps to serve Montgomery County Utility District 4 (UD4 or the "District") to meet minimum TCEQ and City of Conroe design standards for separation from Montgomery County Utility District 3 (UD3).	DC	\$2,835,000.00				
140	3	14096	Bluegrove WSC	W	TX0390014	70	This project involves the construction of a new pump station and the replacement of water distribution line to help with water loss.	PDC	\$300,000.00				13415
141	3	14175	Mooreville WSC	W	TX0730015	142	Mooreville WSC Pump Station & Water Distribution System Improvements	PADC	\$2,625,580.00				13367
142	3	14105	Umbarger Community WSC	W	TX1910024	180	Water System Improvements This project involves the installation of a new water well and supply line as well as the treatment for the new water supply.	PADC	\$500,000.00				13382
143	3	14087	Rochelle WSC	W	TX1540004	372	This project involves the rehabilitation of existing ground storage tanks, the replacement of old waterlines and the replacement of existing meters with an AMR meter system.	PDC	\$300,000.00		Yes-BC	\$75,000.00	13419
144	3	14163	Upton Co WCID # 1 Rankin	D	TX2310027	744	Upton County Water District, Rankin Well Well Field, required additional water wells to meet primary drinking water standards.	DC	\$4,455,000.00				
145	3	14019	Tioga	M	TX0910007	1,366	The project involves constructing a new high service pump station, 500,000-gallon elevated storage tank, 250,000-gallon ground storage tank, a 400 gpm water well, and line extensions to connect the elevated storage tank into the distribution system.	PADC	\$8,459,053.00				
146	3	14142	Magnolia	M	TX1700020	2,688	Water System Improvements	PADC	\$12,000,000.00				13380

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<b>Public Water System</b>													
147	3	14043	South Newton WSC	W	TX1760022	3,800	This project will provide improvements to South Newton's water plants to improve operation of the distribution system, add backup power, and an additional elevated storage tank at water plant for pressure stabilization.	PDC	\$2,462,209.00				
148	3	14029	Brenham	M	TX2390001	17,123	The proposed project includes testing of an existing well that is currently not being used to see if it is able to be reinstated. It also includes analyzing the addition of up to four well sites to have as an emergency groundwater supply.	P	\$287,100.00				
149	3	14116	McAllen	M	TX1080006	143,258	This Project consists of improvements to existing Back-up Power facilities at both our South and Northwest Water Treatment Facilities.	C	\$2,812,500.00				
150	2	14132	Graford	M	TX1820003	830	Replace existing water lines, install a SCADA System and radio read meters	PDC	\$750,000.00		Yes-BC	\$750,000.00	13474
151	2	14123	Parker WSC	W	TX1260021	3,000	The WSC wants to improve their water distribution system to better service customers with sufficient pressure and disinfectant residuals.	PDC	\$3,300,000.00		Yes-BC	\$3,300,000.00	13428
152	2	14157	Dish	M		426	Investigate the feasibility of establishing a PWS and acquiring a/dual certified CCN area.	P	\$400,000.00				
153	2	14071	Nolanville	M		5,496	Replace water lines with code compliant	PDC	\$2,196,000.00				
154	1	14008	Willow Park	M	TX1840027	6,323	The project consists of a water transmission line, water distribution line replacement, two new elevated tanks, elevated tank recoating, and appurtenances.	PADC	\$6,350,000.00		Yes-BC	\$650,000.00	13407
155	1	13992	New Fairview	M		1,347	The City does not currently own public water infrastructure nor provide water to anyone. At present, small water supply corporations provide water to residences and businesses that do not have private groundwater wells within the city. However, these small co-ops are unable to meet the demands of growth occurring within the City. Therefore, the City wishes to obtain a CCN and construct infrastructure for providing public water to meet the needs of the City moving forward.	PADC	\$58,765,000.00				
156	1	14089	Rhome	M	TX2490007	1,813	Ground storage tank improvements, Water well and SCADA improvements, FM 3433 disinfection booster system, and Well No. 6 radium treatment	PDC	\$1,945,650.00				
157	1	14031	Crescent Heights WSC	W	TX1070016	1,935	A new public water supply well and elevated storage tank	PADC	\$2,705,000.00				13414

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<b>Public Water System</b>													
158	1	14036	Fulshear	M	TX0790133	16,311	This project includes the construction of a new 1.0 MG elevated storage tank to serve growth in the City of Fulshear water system.	C	\$3,364,725.00				
159	1	14077	Ennis	M	TX0700001	21,203	Design and Construct a new Elevated Storage Tank with associated piping for the City of Ennis	PDC	\$3,700,220.00				
160	1	14078	Ennis	M	TX0700001	21,780	Remove and replace existing old, undersized, and deteriorating waterlines with a new larger diameter waterline.	PDC	\$2,987,600.00				
161	0	14120	Tri-Try WSC	W	TX2170004	88	This project includes the construction of a new pump station for the WSC.	PDC	\$300,000.00				13510
162	0	14090	Harrold WSC	W	TX2440002	141	Install a new supply line and repair the existing elevated storage tank	PDC	\$300,000.00				13426
163	0	14101	Trent	M	TX2210009	269	This project involves the replacement of old existing water lines that are prone to breaking and leaking with new pvc water line.	PDC	\$300,000.00				13500
164	0	14009	Montgomery Co FWSD # 6	D	TX1700142	373	Improvements to the Montgomery County Fresh Water Supply District No 6 (MCFWSD6 or the "District") water plant and distribution system to meet minimum TCEQ and City of Conroe design standards for existing and future demands.	DC	\$1,211,348.00				
165	0	14082	Freer WCID	D	TX0660002	2,686	This project consists of constructing one (1) composite elevated tank, removing once (1) standpipe, rehabilitation one (1) ground storage tank, acquiring 1,000 water meters, and upgrading SCADA system.	PDC	\$3,856,524.00				
166	0	14095	Reno	M	TX1840049	2,900	Water system analysis with a masterplan to identify and prioritize the system needs. Design and construction of waterlines and other facilities will be included in this project.	PDC	\$7,750,000.00		Yes-BC	\$6,150,000.00	
167	0	14014	Olney	M	TX2520003	3,200	Rehabilitation or new construction of the existing water treatment plant.	PADC	\$10,330,000.00				13505

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<b>Public Water System</b>														
168	0	14128	Willow Park	M	TX1840027	6,323	The project consists of the installation of 18" and 16" water supply lines along IH20 and pump station and storage improvements. The current request is for funding of cost overruns.	C	\$7,287,080.00					
169	0	14032	Marshall	M	TX1020002	23,449	Replace Existing Raw Water Main	PDC	\$8,579,000.00				13413	
170	0	13998	San Antonio Water System	M	TX0150018	1,857,779	This project, Phase 9 in the multi-year pump station improvements program, will evaluate and replace high service pumps, well pumps, and electrical and SCADA equipment at the Marbach pump station.	C	\$20,139,290.00					
171	0	14092	San Antonio Water System	M	TX0150018	1,857,779	Replace high service pumps, electrical gears, instrumentation and and controls, SCADA, valves, motors, disinfection and fluoride system, cathodic protection, and other miscellaneous improvements.	C	\$22,918,170.00					
<b>Public Water System Total</b>		<b>171</b>								<b>\$1,192,938,220.52</b>	<b>77</b>	<b>42</b>	<b>\$101,825,810.00</b>	
<b>Total</b>		<b>171</b>								<b>\$1,192,938,220.52</b>	<b>77</b>	<b>42</b>	<b>\$101,825,810.00</b>	

Phase(s): P-Planning; A-Acquisition; D-Design; C-Construction  
Green Type: BC-Business Case; CE-Categorically Eligible; Comb-Project consists of both CE and BC components