

By submitting this abridged application, you understand and confirm that the information provided is true and correct to the best of your knowledge and further understand that the failure to submit a complete abridged application by the stated deadlines, or to respond in a timely manner to additional requests for information, may result in the withdrawal of the abridged application without review.

Section 1. APPLICANT INFORMATION

Name of Applicant		Applicant County	Regional Water Planning Area	
City of Marfa, Texas		Presidio	E - Far West Texas	
Entity Contact Information		Proposed Project or Strategy from 2011 Regional Water Plan & State Water Plan		
Contact Person	Jim Mustard	Name of Project (from 2012 State Water Plan)	Marfa Additional One Well	
Title	City Administrator			
Mailing Address	113 S. Highland Marfa, TX 79843	Where does the project appear in the 2011 Regional Water Plan?	Project on Page:	4-12;4-36
			Capital Costs on Page:	4-12;4-36
Phone Number	432.729.4315	Phase(s) Applied For	<input checked="" type="checkbox"/> Planning	<input checked="" type="checkbox"/> Design
Fax Number	432.729.3158		<input type="checkbox"/> Acquisition	<input checked="" type="checkbox"/> Construction
Email Address	jmustard2506@sbcglobal.net			

Section 2. PROJECT INFORMATION

Description of Proposed Project	
<p>The City currently operates three water wells which supply the demand of the entire City. One of the wells is over 50 years old and the pump is stuck in the casing and attempts to repair/replace the pump have been unsuccessful. While the aquifer has plenty of water for the City, losing this well would hinder the City's ability to serve the domestic water demand.</p> <p>This project would drill and equip a new well to replace the existing well that has reached the end of its projected useful life.</p>	

Population Served by Project When Fully Operational	1994 (entire pop)	Regional Project? <i>(If yes, attach Regional Project Worksheet)</i>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Regional Water Planning Group Priority Ranking	Calculated by TWDB 31 TAC §363.1304 (12)		
Needs Met by the Project	Calculated by TWDB 31 TAC §363.1304 (5)		

Emergency <i>(select all that apply)</i>	<input type="checkbox"/> Applicant/entity's water supply will last less than 180 days. <input checked="" type="checkbox"/> Water supply need occurs earlier than anticipated in the State Water Plan. <input type="checkbox"/> Applicant has received or applied for Federal emergency funding. <input type="checkbox"/> None of the above.
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Readiness to Proceed <i>(select all that apply)</i>	<input type="checkbox"/> Preliminary planning or design work (30% of total project) has been completed or is not required. <input checked="" type="checkbox"/> Applicant is prepared to begin implementation or construction within 18 months of application deadline. <input checked="" type="checkbox"/> Applicant has acquired all water rights associated with the proposed project, or none will be required.
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Section 3. REQUESTED ASSISTANCE AND OTHER PROJECT FINANCING

Estimated Project Costs	TWDB Requested Amount	\$ 702,770.00
	Local Contribution	\$
	Other:	\$
	Total Estimated Project Costs	\$ 702,770.00

Anticipated Commitment(s) <i>(Attach proposed schedule for multi-year commitments)</i>	<input checked="" type="checkbox"/> One Time Commitment <input type="checkbox"/> Multi-year Commitment	<input checked="" type="checkbox"/> Low-Interest Loan <input type="checkbox"/> Deferred Loan <input type="checkbox"/> Board Participation
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Section 4. SERVICE AREA INFORMATION

PWS ID #	1890001	CCN #	10223
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Conservation *Calculated by TWDB | 31 TAC §363.1304 (11)*

Efficiency <i>(Agricultural Projects Only)</i>	<input type="checkbox"/> <1% <input type="checkbox"/> 1%-1.9% <input type="checkbox"/> 2%-5.9% <input type="checkbox"/> 6%-9.9%	<input type="checkbox"/> 10%-13.9% <input type="checkbox"/> 14%-17.9% <input type="checkbox"/> ≥18%
Efficiency improvement achieved by implementing the proposed project.	<i>Please provide an attachment explaining the basis for your calculation.</i>	

Household Cost Factor
(Household Cost Factor for SWIFT prioritization is calculated by dividing the service area's average residential water bill by its annual median household income. For regional projects, these should represent the combined service areas of all participating entities.)

Estimated average annual residential water bill:	\$358.92	Annual Median Household Income:	\$29,634 for county based on Census
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Notes
(Use this space to describe important project or budget details not captured in this form)

Additional funds that may be required to complete the project will be paid by the City of Marfa. Original estimate from 2011 may be low based on current market prices for well drilling in the area.

The Census Bureau does not publish a Median Household Income for the City of Marfa individually so the published County number was used.