



Abridged Application

Due February 5, 2016 by 5:00pm

SWIFT@twdb.texas.gov 2016 FEB -5 A 9:28

By submitting this abridged application, you understand and confirm that the information provided is true and correct to the best of your knowledge and further understand that the failure to submit a complete abridged application by the stated deadlines, or to respond in a timely manner to additional requests for information, may result in the withdrawal of the abridged application without review.

GENERAL INFORMATION

Name of Entity	County	Regional Water Planning Area
El Paso PSB *ORIGINALLY SUBMITTED VIA OLA*	El Paso	E

Entity Contact Information

Contact Person	Name	Ms. Maureen Hankins		
	Title	Utilities Grant Writer Coordinator		
Mailing Address	1154 Hawkins Blvd.			
	El Paso, Tx 79925-0001			
Phone Number	(915) 594-5524	Fax Number	(915) 594-5699	
Email Address	mhankins@epwu.org			

PROJECT DESCRIPTION

Name of Project <i>(As it appears in the 2016 regional water plan)</i>	Groundwater from Hudspeth County			
Where can the project be found in the most recent Regional Water Plan?	Project described on page:	██████████	Capital costs listed on page:	██████████

Please attach a list of all water systems served by the proposed project.

Phase(s) Applied For	<input type="checkbox"/> Planning	<input checked="" type="checkbox"/> Acquisition	<input type="checkbox"/> Design	<input type="checkbox"/> Construction
Population Served When Fully Operational	1,410,527			

Description of Proposed Project



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Emergency <i>(select all that apply)</i>	<input type="checkbox"/> Applicant/entity's water supply will last less than 180 days. <input type="checkbox"/> Water supply need occurs earlier than anticipated in the State Water Plan. <input type="checkbox"/> Applicant has received or applied for Federal emergency funding. <input checked="" type="checkbox"/> None of the above.
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Agricultural Efficiency Project?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Efficiency improvement achieved by implementing the project <i>(Please provide an attachment showing the basis for your calculation.)</i> <input type="checkbox"/> <1% <input type="checkbox"/> 10%-13.9% <input type="checkbox"/> 1%-1.9% <input type="checkbox"/> 14%-17.9% <input type="checkbox"/> 2%-5.9% <input type="checkbox"/> ≥18% <input type="checkbox"/> 6%-9.9%
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Household Cost Factor
(Household Cost Factor for SWIFT prioritization is calculated by dividing the service area's average residential water bill by its annual median household income. For regional projects, these should represent the combined service areas of all participating entities.)

Estimated average annual residential water bill:	\$433.51	Annual Median Household Income:	\$40,783
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The proposed project addresses:	<input type="checkbox"/> Conservation <input type="checkbox"/> Water Loss <input checked="" type="checkbox"/> N/A	Annual Volume of Water Produced/Conserved by the Project <i>(in acre-feet per year)</i>	10,000
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Readiness to Proceed <i>(select all that apply)</i>	<input type="checkbox"/> Preliminary planning or design work (30% of total project) has been completed or is not required. <input checked="" type="checkbox"/> Applicant is prepared to begin implementation or construction within 18 months of application deadline. <input type="checkbox"/> Applicant has acquired all water rights associated with the proposed project, or none will be required.
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ESTIMATED COSTS		
Estimated Project Costs	Low-interest Loan	\$
	Deferred Loan	\$
	Board Participation	\$
	Local Contribution	\$ 20,000,000
	Other: SWIFT	\$ 150,000,000
	Total Estimated Project Costs	\$ 170,000,000

Anticipated Commitments <i>Attach proposed schedule for multi-year commitments</i>	<input type="checkbox"/> One-Time Commitment <input checked="" type="checkbox"/> Multi-Year Commitments
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El Paso Water Utilities Public Service Board

TWDB SWIFT Application

Proposed Schedule for Multi-year Commitments

Year One \$120,000,000

Year Two \$ 50,000,000

TOTAL \$170,000,000

Section 2: Population Served When Fully Operational

According to American Factfinder, the total El Paso County population for the five year estimate 2006-2010 was 772,280; for the five year estimate 2009-2013 was 813,015. The five year estimate for the years 2010-2014 was 823,862. Following these growth estimates, growth for El Paso County over the next 44 years (when the project will initially produce and transport water to El Paso County), will be approximately 10,000 each year:

2010	772,280
2014	823,862
2016	843,000
2020	883,000
2030	983,000
2040	1,083,000
2050	1,183,000
2060	1,283,000

In the 2016 State Water Plan, Region E, population growth in El Paso County is expected to reach 1,410,527 by year 2060. For purposes of this application, we will use the 2016 Region E State Water Plan estimate.



