



Abridged Application

Due February 5, 2016 by 5:00pm
 SWIFT@twdb.texas.gov

2016 FEB -5 P 5:13

By submitting this abridged application, you understand and confirm that the information provided is true and correct to the best of your knowledge and further understand that the failure to submit a complete abridged application by the stated deadlines, or to respond in a timely manner to additional requests for information, may result in the withdrawal of the abridged application without review.

GENERAL INFORMATION

Name of Entity	County	Regional Water Planning Area
City of Yoakum	Lavaca/DeWitt	Region P/L

Entity Contact Information

Contact Person	Name	Kevin Coleman		
	Title	City Manager		
Mailing Address	808 SH 77A South			
	Yoakum, Tx			
	77995			
Phone Number	361-293-6321	Fax Number	361-293-3318	
Email Address	citymanager@cityofyoakum.org			

PROJECT DESCRIPTION

Name of Project <i>(As it appears in the 2016 regional water plan)</i>	Municipal Water Conservation through AMI Water Meter Upgrade			
Where can the project be found in the most recent Regional Water Plan?	Project described on page:	Appendix 5B	Capital costs listed on page:	5-14

Please attach a list of all water systems served by the proposed project.

Phase(s) Applied For	<input type="checkbox"/> Planning	<input type="checkbox"/> Acquisition	<input checked="" type="checkbox"/> Design	<input checked="" type="checkbox"/> Construction
Population Served When Fully Operational	2900 Lavaca County residents			

Description of Proposed Project

The City moving to implementation stage of installing an AMI water meter system. Installation will increase the accuracy of our current meter fleet. Accurate readings will reflect a due use of water billed to our customers. Accurate billing will create desire to conserve water.



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Emergency <i>(select all that apply)</i>	<input type="checkbox"/> Applicant/entity's water supply will last less than 180 days.
	<input type="checkbox"/> Water supply need occurs earlier than anticipated in the State Water Plan. <input type="checkbox"/> Applicant has received or applied for Federal emergency funding. <input checked="" type="checkbox"/> None of the above.

Agricultural Efficiency Project?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Efficiency improvement achieved by implementing the project <i>(Please provide an attachment showing the basis for your calculation.)</i>	
		<input type="checkbox"/> <1% <input type="checkbox"/> 1%-1.9% <input type="checkbox"/> 2%-5.9% <input type="checkbox"/> 6%-9.9%	<input type="checkbox"/> 10%-13.9% <input type="checkbox"/> 14%-17.9% <input type="checkbox"/> ≥18%

Household Cost Factor
(Household Cost Factor for SWIFT prioritization is calculated by dividing the service area's average residential water bill by its annual median household income. For regional projects, these should represent the combined service areas of all participating entities.)

Estimated average annual residential water bill:	\$438	Annual Median Household Income:	\$55,000 family of 4
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The proposed project addresses:	<input checked="" type="checkbox"/> Conservation <input checked="" type="checkbox"/> Water Loss <input type="checkbox"/> N/A	Annual Volume of Water Produced/Conserved by the Project <i>(in acre-feet per year)</i>	.10
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Readiness to Proceed <i>(select all that apply)</i>	<input type="checkbox"/> Preliminary planning or design work (30% of total project) has been completed or is not required.
	<input checked="" type="checkbox"/> Applicant is prepared to begin implementation or construction within 18 months of application deadline. <input type="checkbox"/> Applicant has acquired all water rights associated with the proposed project, or none will be required.

ESTIMATED COSTS		
Estimated Project Costs	Low-interest Loan	\$ 200,000
	Deferred Loan	\$
	Board Participation	\$ 100,000
	Local Contribution	\$ 75,000
	Other:	\$
	Total Estimated Project Costs	\$ 375,000

Anticipated Commitments <i>Attach proposed schedule for multi-year commitments</i>	<input checked="" type="checkbox"/> One-Time Commitment	<input type="checkbox"/> Multi-Year Commitments
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