

Prioritized List of Eligible Applications for State Water Implementation Fund for Texas (SWIFT) Financial Assistance

Score	PIF #	Applicant	Project Description	Eligible Amount	LOW-INTEREST LOANS										
					2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
86	11072	West Harris County RWA	Distribution Lines	\$ 180,500,000	\$ 10,950,000	\$ 10,650,000	\$ 9,050,000	\$ 18,550,000	\$ 19,750,000	\$ 13,050,000	\$ 19,500,000	\$ 8,100,000	\$ 34,700,000	\$ 21,550,000	\$ 14,650,000
85	11056	North Harris County RWA	Expansion of internal distribution capacity	\$ 44,122,500	\$ 3,250,000	\$ 40,872,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
84	11029	Canyon Regional Water Authority	Wells Ranch Phase II expansion project	\$ 55,000,000	\$ 55,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
83	11046	Hays Caldwell Public Utility Agency	Interconnect project.	\$ 12,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
83	11047	Hidalgo County Irrigation District #1 (C, A)	Replacement of canal lining and interconnect	\$ 14,329,570	\$ 3,542,900	\$ 5,929,281	\$ 4,407,389	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
82	11063	Palo Pinto MWD #1	Turkey Peak Reservoir Project	\$ 17,100,000	\$ 11,400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
81	11035	Coastal Water Authority	Luce Bayou Interbasin Transfer Project	\$ 300,000,000	\$ -	\$ -	\$ -	\$ 23,258,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
81	11032	Central Harris County RWA	Transmission line	\$ 9,240,415	\$ 1,670,415	\$ 2,400,000	\$ 5,170,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
"	11057	North Harris County RWA	Transmission line	\$ 135,388,800	\$ 10,901,500	\$ 2,546,400	\$ 6,032,200	\$ 68,751,800	\$ 47,156,900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
80	11054	North Fort Bend WA	Transmission line	\$ 304,000,000	\$ 7,573,452	\$ 8,960,837	\$ 66,699,912	\$ 67,600,213	\$ 69,527,171	\$ 39,593,856	\$ 20,935,787	\$ 23,108,772	\$ -	\$ -	\$ -
"	11070	West Harris County RWA	Transmission line	\$ 325,440,000	\$ 3,100,000	\$ 2,500,000	\$ 77,900,000	\$ 84,400,000	\$ 85,300,000	\$ 47,100,000	\$ 11,600,000	\$ 13,540,000	\$ -	\$ -	\$ -
79	11030	Central Harris County RWA	Treatment Expansion Project	\$ 22,660,890	\$ 5,515,890	\$ 16,200,000	\$ 945,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
"	11050	City of Houston (NEWPP)	Treatment Expansion Project	\$ 183,642,539	\$ -	\$ 17,199,744	\$ 24,336,192	\$ 142,106,603	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
"	11055	North Fort Bend WA	Treatment Expansion Project	\$ 251,849,344	\$ 1,101,994	\$ 2,064,135	\$ 20,661,983	\$ 53,436,460	\$ 174,584,773	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
"	11058	North Harris County RWA	Treatment Expansion Project	\$ 551,754,800	\$ 8,160,600	\$ 42,841,500	\$ 236,632,900	\$ 237,635,300	\$ 4,287,800	\$ 4,287,800	\$ 4,287,800	\$ 4,287,800	\$ 6,099,100	\$ 3,234,200	\$ -
"	11071	West Harris County RWA	Treatment Expansion Project	\$ 306,200,000	\$ 4,700,000	\$ 24,900,000	\$ 74,400,000	\$ 186,800,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 3,500,000	\$ 1,900,000	\$ -
78	11026	Angelina-Neches RA	Lake Columbia project	\$ 100,000,000	\$ -	\$ -	\$ -	\$ 80,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
78	11037	City of Dallas Water Utility	Integrated Pipeline Project	\$ 140,000,000	\$ 140,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
"	11066	Tarrant Regional Water District	Integrated Pipeline Project	\$ 300,000,000	\$ 300,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
78	11041	Greater Texoma Utility Auth., City of Sherman	10 MGD WTP Expansion to 20 MGD	\$ 25,000,000	\$ 25,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
77	11031	Central Harris County RWA	Transmission Line	\$ 9,459,020	\$ 3,624,020	\$ 1,685,000	\$ 1,535,000	\$ 2,615,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
"	11049	City of Houston	Transmission Line	\$ 112,498,722	\$ 25,918,768	\$ 14,205,426	\$ 20,895,996	\$ 19,047,022	\$ 15,321,127	\$ 17,110,383	\$ -	\$ -	\$ -	\$ -	\$ -
"	11059	North Harris County RWA	Transmission Line	\$ 222,140,600	\$ 58,123,800	\$ 26,910,700	\$ 39,585,300	\$ 36,082,600	\$ 29,024,300	\$ 32,413,900	\$ -	\$ -	\$ -	\$ -	\$ -
74	11051	Lone Star Regional Water Authority	Storage tanks, pump stations & pipeline	\$ 24,500,000	\$ 4,900,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
73	11038	El Paso Water Utilities	Land acquisition for future water demand	\$ 50,000,000	\$ 50,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
71	11068	Upper Trinity RWD	Lake Ralph Hall Reservoir Project	\$ 44,684,529	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
69	11073	No. Texas Municipal Water District	Lower Bois d'Arc Reservoir Project	\$ 124,926,000	\$ 77,061,000	\$ 47,865,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
69	11060	No. Texas Municipal Water District (Fac Imp)	Facility improvements - lower Bois d'Arc	\$ 4,670,000	\$ 4,670,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
67	11028	Brazosport Water Authority	New wells and reverse osmosis treatment	\$ 28,300,000	\$ 28,300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
55	11039	City of Fort Worth (C)	Meter upgrade and replacement project	\$ 76,000,000	\$ 1,000,000	\$ 12,000,000	\$ 30,000,000	\$ 27,000,000	\$ 6,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
46	11069	City of Waco (R.U.)	Reuse Project	\$ 5,821,200	\$ 5,821,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
45	11027	City of Bedford (C)	Distribution system conservation program	\$ 90,000,000	\$ 30,000,000	\$ -	\$ 20,000,000	\$ -	\$ 20,000,000	\$ -	\$ 20,000,000	\$ -	\$ -	\$ -	\$ -
44	11034	City of Cleveland (R)	Water Plant upgrade	\$ 443,014	\$ 443,014	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31	11053	Maverick County WCID #1 (C, A)	Canal lining project	\$ 9,000,000	\$ 9,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	11040	Greater Texoma Utility Auth., City of Krum (R)	Supplemental wells and appurtenances	\$ 905,000	\$ 905,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	11052	City of Marfa (R)	Well replacement	\$ 702,770	\$ 702,770	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	11045	Guadalupe Blanco RA	Integrated Water/Power Project	\$ 8,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	11064	City of Rhome (R)	Supplemental well and appurtenances	\$ 1,182,000	\$ 1,182,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	11042	Greater Texoma Utility Auth., City of Tom Bean (R)	Supplemental Wells and appurtenances	\$ 1,235,000	\$ 1,235,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Project Characteristics:
 C = Conservation
 R = Rural
 A = Agricultural
 R.U. = Reuse

Annual Amounts - All three Categories: \$ 4,092,696,713 \$ 906,753,323 \$ 279,730,523 \$ 638,251,872 \$ 1,047,733,798 \$ 473,452,071 \$ 156,055,939 \$ 78,823,587 \$ 51,536,572 \$ 44,299,100 \$ 26,684,200 \$ 14,650,000

\$ 1,071,305,252 \$ 350,714,123 \$ 777,442,072 \$ 1,047,733,798 \$ 473,452,071 \$ 156,055,939 \$ 78,823,587 \$ 51,536,572 \$ 44,299,100 \$ 26,684,200 \$ 14,650,000

Score	PIF #	Applicant	BOARD PARTICIPATION			DEFERRED LOANS	TOTALS		
			2015	2016	2017	2015	Loan	Board Participation	Deferred
86	11072	West Harris County RWA	\$ -	\$ -	\$ -	\$ -	\$ 180,500,000	\$ -	\$ -
85	11056	North Harris County RWA	\$ -	\$ -	\$ -	\$ -	\$ 44,122,500	\$ -	\$ -
84	11029	Canyon Regional Water Authority	\$ -	\$ -	\$ -	\$ -	\$ 55,000,000	\$ -	\$ -
83	11046	Hays Caldwell Public Utility Agency	\$ -	\$ -	\$ -	\$ -	\$ 12,000,000	\$ -	\$ -
83	11047	Hidalgo County Irrigation District #1 (C, A)	\$ -	\$ -	\$ -	\$ -	\$ 14,329,570	\$ -	\$ -
82	11063	Palo Pinto MWD #1	\$ -	\$ -	\$ -	\$ 5,700,000	\$ 11,400,000	\$ -	\$ 5,700,000
81	11035	Coastal Water Authority	\$ 66,567,400	\$ 70,983,600	\$ 139,190,200	\$ -	\$ 23,258,800	\$ 276,741,200	\$ -
81	11032	Central Harris County RWA	\$ -	\$ -	\$ -	\$ -	\$ 9,240,415	\$ -	\$ -
"	11057	North Harris County RWA	\$ -	\$ -	\$ -	\$ -	\$ 135,388,800	\$ -	\$ -
80	11054	North Fort Bend WA	\$ -	\$ -	\$ -	\$ -	\$ 304,000,000	\$ -	\$ -
"	11070	West Harris County RWA	\$ -	\$ -	\$ -	\$ -	\$ 325,440,000	\$ -	\$ -
79	11030	Central Harris County RWA	\$ -	\$ -	\$ -	\$ -	\$ 22,660,890	\$ -	\$ -
"	11050	City of Houston (NEWPP)	\$ -	\$ -	\$ -	\$ -	\$ 183,642,539	\$ -	\$ -
"	11055	North Fort Bend WA	\$ -	\$ -	\$ -	\$ -	\$ 251,849,344	\$ -	\$ -
"	11058	North Harris County RWA	\$ -	\$ -	\$ -	\$ -	\$ 551,754,800	\$ -	\$ -
"	11071	West Harris County RWA	\$ -	\$ -	\$ -	\$ -	\$ 306,200,000	\$ -	\$ -
78	11026	Angelina-Neches RA	\$ -	\$ -	\$ -	\$ 20,000,000	\$ 80,000,000	\$ -	\$ 20,000,000
78	11037	City of Dallas Water Utility	\$ -	\$ -	\$ -	\$ -	\$ 140,000,000	\$ -	\$ -
"	11066	Tarrant Regional Water District	\$ -	\$ -	\$ -	\$ -	\$ 300,000,000	\$ -	\$ -
78	11041	Greater Texoma Utility Auth., City of Sherman	\$ -	\$ -	\$ -	\$ -	\$ 25,000,000	\$ -	\$ -
77	11031	Central Harris County RWA	\$ -	\$ -	\$ -	\$ -	\$ 9,459,020	\$ -	\$ -
"	11049	City of Houston	\$ -	\$ -	\$ -	\$ -	\$ 112,498,722	\$ -	\$ -
"	11059	North Harris County RWA	\$ -	\$ -	\$ -	\$ -	\$ 222,140,600	\$ -	\$ -
74	11051	Lone Star Regional Water Authority	\$ 19,600,000	\$ -	\$ -	\$ -	\$ 4,900,000	\$ 19,600,000	\$ -
73	11038	El Paso Water Utilities	\$ -	\$ -	\$ -	\$ -	\$ 50,000,000	\$ -	\$ -
71	11068	Upper Trinity RWD	\$ 15,567,013	\$ -	\$ -	\$ 29,117,516	\$ -	\$ 15,567,013	\$ 29,117,516
69	11073	No. Texas Municipal Water District	\$ -	\$ -	\$ -	\$ -	\$ 124,926,000	\$ -	\$ -
69	11060	No. Texas Municipal Water District (Fac Imp)	\$ -	\$ -	\$ -	\$ -	\$ 4,670,000	\$ -	\$ -
67	11028	Brazosport Water Authority	\$ -	\$ -	\$ -	\$ -	\$ 28,300,000	\$ -	\$ -
55	11039	City of Fort Worth (C)	\$ -	\$ -	\$ -	\$ -	\$ 76,000,000	\$ -	\$ -
46	11069	City of Waco (R.U.)	\$ -	\$ -	\$ -	\$ -	\$ 5,821,200	\$ -	\$ -
45	11027	City of Bedford (C)	\$ -	\$ -	\$ -	\$ -	\$ 90,000,000	\$ -	\$ -
44	11034	City of Cleveland (R)	\$ -	\$ -	\$ -	\$ -	\$ 443,014	\$ -	\$ -
31	11053	Maverick County WCID #1 (C, A)	\$ -	\$ -	\$ -	\$ -	\$ 9,000,000	\$ -	\$ -
22	11040	Greater Texoma Utility Auth., City of Krum (R)	\$ -	\$ -	\$ -	\$ -	\$ 905,000	\$ -	\$ -
21	11052	City of Marfa (R)	\$ -	\$ -	\$ -	\$ -	\$ 702,770	\$ -	\$ -
14	11045	Guadalupe Blanco RA	\$ -	\$ -	\$ -	\$ 8,000,000	\$ -	\$ -	\$ 8,000,000
13	11064	City of Rhome (R)	\$ -	\$ -	\$ -	\$ -	\$ 1,182,000	\$ -	\$ -
8	11042	Greater Texoma Utility Auth., City of Tom Bean (R)	\$ -	\$ -	\$ -	\$ -	\$ 1,235,000	\$ -	\$ -
			\$ 101,734,413	\$ 70,983,600	\$ 139,190,200	\$ 62,817,516	\$ 3,717,970,984	\$ 311,908,213	\$ 62,817,516

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C = Conservation
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