



State Water Implementation Fund for Texas
2017 Abridged Applications - Prioritization

Score	Entity Name	PIF #	Project Name	Eligible Amount	Low-Interest Loan	Deferred Loan	Board Participation	2017	2018	2019	2020	2021	2022	2023	2024	2025	Agriculture	Conservation	Reuse	Rural
87	North Harris Co Regional WA	12198	NHCRWA Distribution Expansion	\$ 73,000,000	\$ 73,000,000	\$ -	\$ -	\$ 3,150,000	\$ 6,900,000	\$ 62,950,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
85	North Texas MWD	12218	Treatment and Treated Water Distribution	\$ 461,232,600	\$ 461,232,600	\$ -	\$ -	\$ 56,493,860	\$ 404,738,740	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
79	North Texas MWD	12203	Lower Bois d'Arc Creek Reservoir	\$ 715,812,910	\$ 715,812,910	\$ -	\$ -	\$ 482,916,290	\$ 229,789,980	\$ 1,470,410	\$ 1,510,880	\$ 125,350	\$ -	\$ -	\$ -	\$ -				
78	Hays Caldwell Public Utility Agency	12192	Hays/Caldwell PUA Project	\$ 213,364,730	\$ 122,311,510	\$ 22,053,220	\$ 69,000,000	\$ 31,928,620	\$ -	\$ 85,880,000	\$ -	\$ 95,556,110	\$ -	\$ -	\$ -	\$ -				
78	West Harris Co Regional WA	12202	Northeast Water Purification Plant Expansion	\$ 50,000,000	\$ 50,000,000	\$ -	\$ -	\$ 50,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
77	Brushy Creek Regional UA	12191	Brushy Creek RUA Water Supply - Phase I	\$ 16,995,000	\$ 16,995,000	\$ -	\$ -	\$ 16,995,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
72	Corpus Christi	12193	Seawater Desalination and Variable Salinity Program	\$ 2,750,000	\$ -	\$ 2,750,000	\$ -	\$ 2,750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
72	Central Harris Co Regional WA	12214	Northeast Water Purification Plant Expansion	\$ 4,900,000	\$ 4,900,000	\$ -	\$ -	\$ 4,900,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
53	Bastrop	12206	Water Well and Transmission Line	\$ 5,800,000	\$ 5,800,000	\$ -	\$ -	\$ 5,800,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				X
30	Junction	12210	Dredge River Intake	\$ 4,000,000	\$ 4,000,000	\$ -	\$ -	\$ 400,000	\$ 400,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 500,000	\$ -	\$ -	\$ -				X
23	Justin	12199	Enhanced Water Loss Control and Conservation	\$ 12,000,000	\$ 12,000,000	\$ -	\$ -	\$ 2,400,000	\$ -	\$ 2,400,000	\$ -	\$ 2,400,000	\$ -	\$ 2,400,000	\$ -	\$ 2,400,000		X		X
22	Springtown	12204	Springtown New Wells in Trinity Aquifer	\$ 1,390,000	\$ 1,390,000	\$ -	\$ -	\$ 1,390,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				X
22	Azle	12196	Main Street Water Line Replacement	\$ 1,350,000	\$ 1,350,000	\$ -	\$ -	\$ 1,350,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		X		
20	Booker	12197	Develop Ogallala Aquifer Supplies	\$ 1,269,314	\$ 1,269,314	\$ -	\$ -	\$ 1,269,314	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				X
15	Junction	12209	Develop Edwards - Trinity Plateau Aquifer Supplies	\$ 3,200,000	\$ 3,200,000	\$ -	\$ -	\$ 100,000	\$ 450,000	\$ 450,000	\$ 900,000	\$ 900,000	\$ 400,000	\$ -	\$ -	\$ -				X
14	Junction	12211	Water Audit and Leak Repairs	\$ 1,300,000	\$ 1,300,000	\$ -	\$ -	\$ 50,000	\$ 160,000	\$ 170,000	\$ 180,000	\$ 180,000	\$ 180,000	\$ 190,000	\$ 190,000	\$ -		X		X
Total				\$ 1,568,364,554	\$ 1,474,561,334	\$ 24,803,220	\$ 69,000,000	\$ 661,893,084	\$ 642,438,720	\$ 154,220,410	\$ 3,490,880	\$ 100,061,460	\$ 1,080,000	\$ 2,590,000	\$ 190,000	\$ 2,400,000	0	3	0	7

Existing Multi-Year Commitments	\$ 973,035,000	\$ 1,010,145,000	\$ 523,455,000	\$ 178,630,000	\$ 119,345,000	\$ 73,275,000	\$ 38,100,000	\$ 24,190,000	\$ 14,740,000
Net Requested Changes to Multi-Year Commitments	\$ 50,760,000	\$ (31,765,000)	\$ 6,855,000	\$ (13,550,000)	\$ (8,525,000)	\$ (3,775,000)	\$ -	\$ -	\$ -
Updated Multi-Year Commitments	\$ 1,023,795,000	\$ 978,380,000	\$ 530,310,000	\$ 165,080,000	\$ 110,820,000	\$ 69,500,000	\$ 38,100,000	\$ 24,190,000	\$ 14,740,000

Grand Total of All Proposed Commitments by Year **\$ 1,685,688,084** **\$ 1,620,818,720** **\$ 684,530,410** **\$ 168,570,880** **\$ 210,881,460** **\$ 70,580,000** **\$ 40,690,000** **\$ 24,380,000** **\$ 17,140,000**

* Tie scores are priority ranked according to the conservation scoring criteria.

The SWIFT program includes two funds, the State Water Implementation Fund for Texas (SWIFT) and the State Water Implementation Revenue Fund for Texas (SWIRFT). Revenue bonds for the program are issued through SWIRFT.