HANDOUT C: DRAFT - CONCEPTUAL 5th PLANNING CYCLE SCHEDULE

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	T				2016				2017						2018				2019				2020										
	TASK	MONTHS	JF	МА	М	1 1	A S	O N	D	F	MA	M J	JA	s o	N D	J	F M	А М	1 1	A S	0 8	N D	J F	МА	M J	JA	s o	N D	JF	МА	M l l	A S O	N D
1	31 TAC 357, 358 RULE AND GUIDANCE REVISIONS	8	1 1	1 1	1 1	1 1	1																										
2	* Take final rules for adoption to Board	1					1																										
3		0																															
4	CONTRACT AMENDMENTS FOR 5TH CYCLE	0																														5	
5	Contract amds to complete SOW and partial funds	5					1	1 1	1 1																							ļΩ	
6	85th Legislative session	5								. 1	1 1	1								Ш												MPs	
7	Contract amendment to extend 5th cycle funding	4												1 1	1 1																	I≥	
8	86th Legislative session	5																		Ш		Ш	1 1	1 1	1							100	
9	Contract amendment to complete 5th cycle funding	4																		Ш		Ш			1	1 1	1						
10		0																		Ш		Ш											
11	PROJECTIONS	27	1 1	1 1	1 1	1 1	1 1	1 1	1 1	. 1	1 1	1 1	1 1	1 1	1 1	1	1 1			Ш													
12	Take projections to Board for approval	0														Ш	*			Ш		Ш											
13		0																		Ш		Ш											
14	Tech memo due 9/10/2018	1																		Ш		Ш											
15	IPPs due 3/3/2020	1																		Ш		Ш								1			
16	Final plans due 9/2/2020	1																		Ш												1	
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