Working Schedule: Fifth Cycle of Regional Water Planning (October 2018) [A]

ITEM	ENTITY	ACTIVITY	Planning Task #	Timeline (2016–2020)
1	TWDB	Release list of new municipal WUGs under utility boundary process	2B	WUGS
2	TWDB	Draft population and mining, and municipal demand projections prepared and made available by the TWDB	2A, 2B	DATA RELEASED
3	RWPG	Identify any optional sub-WUGs for RWPA so the TWDB can incorporate these entities into the DB22 data structure	2B	OPTIONAL SUB-WUGS DUE: 9/1/17
4	TWDB	Draft livestock, irrigation, manufacturing, and steam-electric power demand projections made available by the TWDB	2A	DATA
5	RWPG	Review draft projections and finalize adjustments and WUG list with TWDB staff	2A, 2B	REVIEW & FINALIZE DRAFT PROJECTIONS AND WUG LIST DUE: 1/12/18 ---------->
6	TWDB	TWDB Board adopts all projections	2A, 2B	ADOPT
7	TWDB/RWPG	DB22 prepared and released for data entry[B,C]		DB22 DATA MIGRATION AND PREPARATION
8	TWDB/RWPG	DB22 consultant training		TECH CALL; ON-DEMAND VIDEOS RELEASED
9	RWPG	Evaluate water availability and existing water supplies	3	EVALUATE WATER SOURCE AVAILABILITY & EXISTING SUPPLIES
10	RWPG	Identify water needs	4A	IDENTIFY WATER NEEDS
11	TWDB	"As of" date for needs in DB22 to be utilized for the socioeconomic impact analysis	6	NEEDS
12	RWPG	Identify potentially feasible WMSs	4B	IDENTIFY POTENTIALLY FEASIBLE WMSs
13	TWDB	New modeled available groundwater (MAG) volumes issued by the TWDB based on updated desired future conditions	3	NEW MAGS ISSUED
14	TWDB	TWDB planning rule revisions		RULE REVISIONS; RULE REVISIONS
15	TWDB/RWPG	Next RFA for regional water planning grant (public notice, remaining SOW, total study cost)		2ND RFA
16	TWDB/RWPG	Amend Contracts with additional funding[D] (WMS evaluation funding to remain as notice-to-proceed)		Amend to Commit FY16-17; Amend to Commit FY18-19; Amend to Commit FY20
17	TWDB	Review and negotiate SOW submittals for WMS evaluations and issue notice-to-proceeds[D]	5A	REVIEW AND NEGOTIATE SOWS FOR ALL WMS EVALUATIONS *(UPON SUBMITTAL BY RWPG)*
18	RWPG	Prepare and submit Technical Memorandums	4C	TECH MEMO DUE: 9/10/18
19	TWDB	Socioeconomic impact reports distributed to RWPGs	6	REPORT
20	RWPG	Complete the 2021 regional water plans	ALL	IPP DUE MARCH 3, 2020 -----> SUBMITTAL TO TWDB OF FINAL ADOPTED PLAN BY October 14, 2020 ----->
21	SHC	Stakeholder committee meet to consider uniform standards for 2021 project prioritizations		MTG
22	RWPG	Prepare and submit project prioritizations from 2021 regional water plans	12	Due 10/14/20--->

Note A: Estimated timeline based on currently available agency resources and subject to change
Note B: DB22 is the updated, online water planning database for the 2022 State Water Plan
Note C: Anticipated database availability dates are estimates based on currently available agency resources
Note D: Subject to available funding

RWPG activity =
Contracting activity =
TWDB activity =
Database activity =